

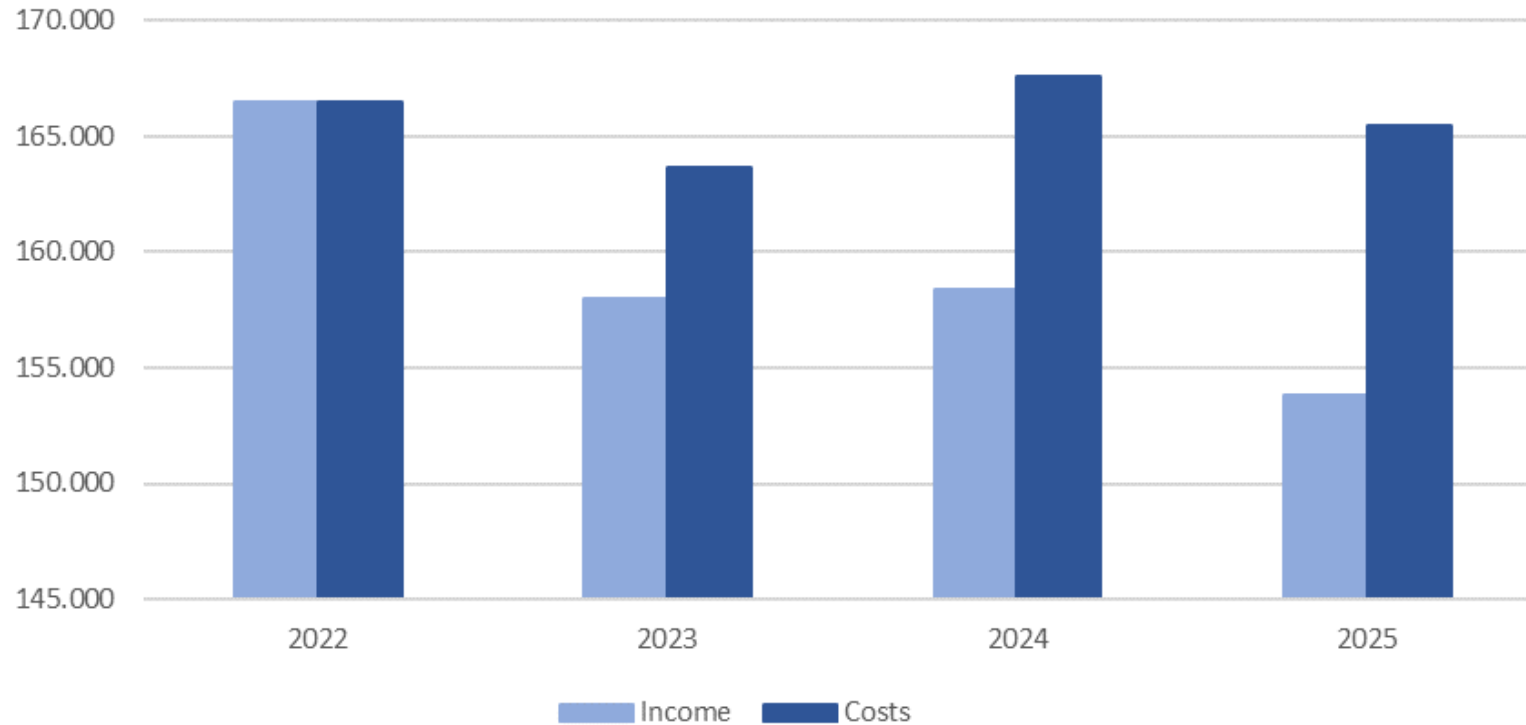


**STAFF MEETING
MATERIALS & PRODUCTION
02. DECEMBER 2022**

BY JENS CHRISTIAN RAUHE

BUDGET 2022-25

Total income and costs 2022-2025



Deficit

2023: 5,5 mill

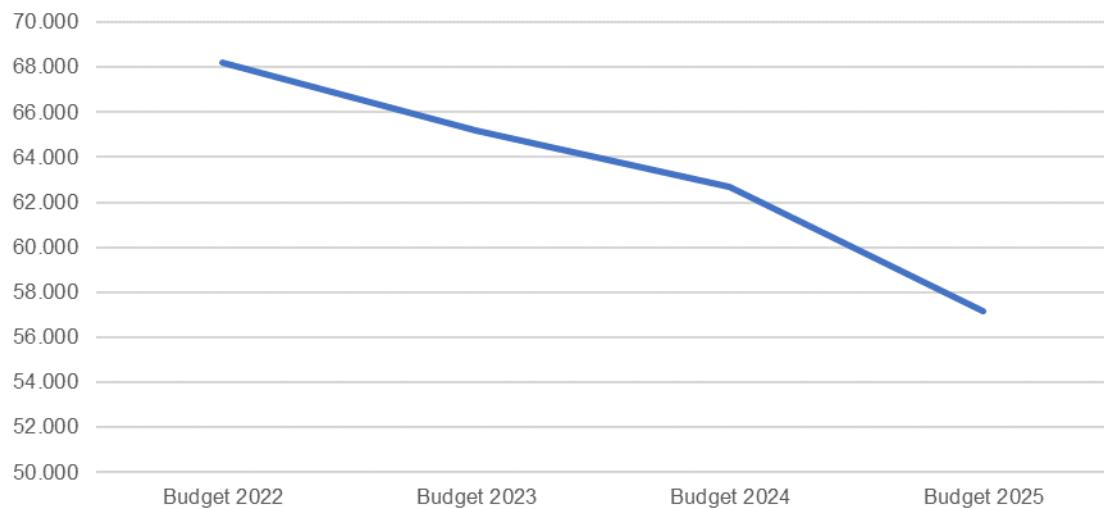
2024: 9 mill

2025: 11 mill

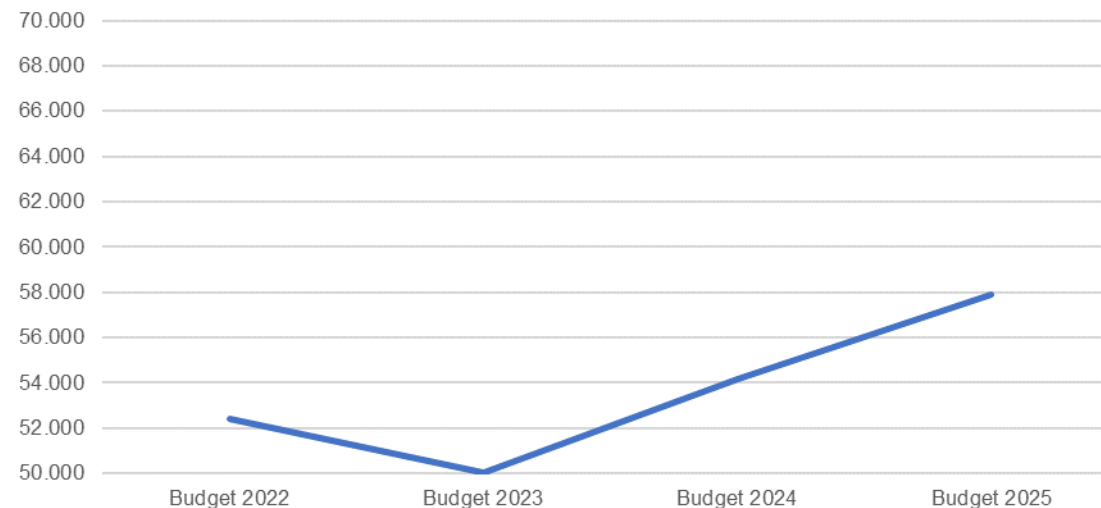


STÅ AND PROJECT TURNOVER 2022-25

STÅ (education)



Project turnover 2022-2025



WHAT WILL HAPPEN NEXT?

Nov.:

Employee communication/Info meeting

- *Extraordinary meeting (SU)*
- *Staff meeting*

Dec. – Feb.:

Preparation of idea catalouge

- *Meeting (SU)*
- *Employee involvement*

March:

Follow up

- *Follow up, evaluation and discussion on incoming ideas*
- *Planning and preparation*

April:

Final plan

- *Elaboration of the final plan*
- *Employee communication .*



THANK YOU FOR YOUR ATTENTION



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